

**Governor Kaine's Executive Amendments  
Spending Actions**

Bill	Agency Name	Short Title	FY 2006		FY 2007		FY 2008		Positions
			GF	NGF	GF	NGF	GF	NGF	
HB 29	Blind & Vision Impaired	Address project cost overrun for renovation of dormitory construction scheduled to begin in FY 2007	\$951,000						
HB 29	Housing & Community Development	Provide funding for a local economic development effort	\$1,060,000						
HB 29	Military Affairs	One-time re-enlistment bonus for National Guard troops	\$1,328,000						
HB 30	Agriculture & Consumer Services	Provide funding for local grants to encourage farmland preservation			\$1,100,000		\$1,100,000		
HB 30	Agriculture & Consumer Services	Provide administrative support for farmland preservation			\$125,000		\$125,000		1.00
HB 30	Central Appropriations	Provide funding to the Virginia Biotechnology Research Park Authority in order to expand access to capital for emerging bioscience companies in central Virginia.			\$500,000				
HB 30	Criminal Justice Services	Provide additional general fund support to prevent localities from losing money due to formula changes pending a full study of the 599 program funding criteria and policy goals.			\$3,460,129				
HB 30	Criminal Justice Services	Provide general fund support to replace expiring federal funds for local Project Exile programs.			\$570,037				
HB 30	Education	Provide funding for civics education			\$81,000		\$81,000		
HB 30	Health	Correction to increase non-general fund appropriation for Emergency Medical Services to reflect language changes under Motor Vehicle Fees (3-6.02) where transfers to the general fund are phased out over the biennium.				\$1,725,000		\$3,450,000	
HB 30	Health	Correction to increase non-general fund appropriation for Vital Records Program to reflect language changes under Vital Records Fees (3-1.01) where transfers to the general fund are phased out over the biennium.				\$445,000		\$890,000	
HB 30	Housing & Community Development	Provide funding for the Virginia Housing Partnership Revolving Fund			\$2,500,000				
HB 30	Medical Assistance Services	Add additional funding for the Uninsured Medical Catastrophe Fund in Department of Medical Assistance Services to meet increased participation and demand.			\$1,000,000				
HB 30	Medical Assistance Services	Add administrative staff in the Department of Medical Assistance Services for the proposed Long-Term Care Integration model (support regional community service plans).			\$76,350	\$76,350	\$100,300	\$100,300	3.00
HB 30	Medical Assistance Services	Add start-up funding for new Programs for the All-Inclusive Care of the Elderly (PACE) sites for Long Term Care Integration			\$1,500,000				
HB 30	Nonstate agencies	Provide funding for the Virginia Horse Center Foundation			\$900,000				
HB 30	Public Education (K12)	Increase instructional staff salary adjustments from three to four percent			\$14,447,478		\$25,141,157		
HB 30	Social Services	Add funding for Northern Virginia Family Services			\$200,000				
HB 30	Social Services	Add funding to address increased construction costs for Birmingham Green Adult Care Residence			\$200,000				
HB 30	Social Services	Fund a new Office of Faith-Based Community Services to coordinate resources and support, particularly during natural disasters.			\$250,000		\$250,000		2.00
HB 30	Southwest Va Higher Education Center	Provide funding to address cost overrun on addition to Center			\$310,000				

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HB 30	Transportation	Increase appropriation for local street payments to account for recent revenue projections. Also, shifts funds between service areas in local street payments program and delete funding for Financial Assistance for Local Transportation Management that was meant to be limited to FY 2005 and FY 2006 and should not have been included in VDOT's base.				\$14,666,285		\$25,299,652	
HB 30	Transportation	Increase total appropriation for highway maintenance to account for recent revenue projections				\$64,963,630		\$111,759,149	
HB 30	Transportation	Transportation enhancement package				\$630,200,000		\$700,890,000	(123.00)
HB 30	University of Virginia	Provide funding to address cost overrun on Medical Research Building			\$4,700,000	\$8,700,000			
HB 30	Veterans Services	Fund 12 Veterans Service Administrators at various field offices to prepare benefit claims and to help manage office support operations.			\$303,479		\$372,972		12.00
HB 30	Veterans Services	Increase claims examiner positions			\$60,890		\$192,250		3.00
HB 30	Veterans Services	Install new financial management system			\$96,800	\$367,000	\$21,600	\$90,090	
HB 30	Veterans Services	Operational costs for Sitter Barfoot Veterans Care Center				\$787,100		\$11,400,000	233.00
HB 30	Veterans Services	Overhaul four field offices annually to improve utility and appearance			\$65,000		\$45,000		
HB 30	Veterans Services	Provide funding for construction of Fisher House at McGuire Veterans Medical Center			\$1,000,000				
HB 30	Veterans Services	Sitter-Barfoot Veterans Care Center cost overruns			\$404,000				
HB 30	Virginia Commonwealth University	Provide additional funding to address revised cost estimate for Medical Sciences Building II			\$3,964,000	\$0			
HB 30	Virginia Community College System	Provide planning funds for phase III academic building, Manassas Campus, NVCC			\$600,000				
HB 30	Virginia Economic Development Partnership	Provide funding for operations of the Virginia National Defense Industrial Authority			\$510,000		\$510,000		
		<b>Grand Total Spending</b>	<b>\$3,339,000</b>	<b>\$0</b>	<b>\$38,924,163</b>	<b>\$721,930,365</b>	<b>\$27,939,279</b>	<b>\$853,879,191</b>	<b>131.00</b>